

**FLORAL CITY ELEMENTARY SCHOOL**  
**2017-2018 SCHOOL FINANCIAL REPORT**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

| REVENUES                       | SCHOOL*        | %              | DISTRICT           | %              | STATE                 | %              |
|--------------------------------|----------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal                        | 241,633        | 99.51%         | 18,961,759         | 13.90%         | 3,417,824,301         | 13.34%         |
| State/Local (excludes Lottery) | 543            | 0.22%          | 117,268,488        | 85.98%         | 22,171,281,118        | 86.56%         |
| Lottery                        | 637            | 0.26%          | 25,150             | 0.02%          | 5,024,625             | 0.02%          |
| Private                        |                | 0.00%          | 136,122            | 0.10%          | 19,871,211            | 0.08%          |
| <b>Total</b>                   | <b>242,813</b> | <b>100.00%</b> | <b>136,391,519</b> | <b>100.00%</b> | <b>25,614,001,255</b> | <b>100.00%</b> |

\* School revenues based on costs.

| K-12 OPERATING COSTS **                     | Per Full-Time Equivalent Student |              |                                    | TOTAL COSTS      |
|---|----------------------------------|--------------|------------------------------------|------------------|
|   | SCHOOL                           | DISTRICT *** | STATE ***                          |                  |
| Teachers/Teachers Aides (Salaries/Benefits) | 5,163                            | 4,574        | 4,833                              | 1,923,807        |
| Substitute Teachers (Salaries/Benefits) [1] |                                  |              | Not Available from State Data Base |                  |
| Other Instructional Personnel ****          | 1,270                            | 999          | 991                                | 473,132          |
| Contracted Instructional Services           | 321                              | 313          | 222                                | 119,446          |
| School Administration                       | 626                              | 609          | 582                                | 233,292          |
| Materials/Supplies/Operating Capital Outlay | 67                               | 175          | 234                                | 24,863           |
| Food Service                                | 748                              | 511          | 518                                | 278,692          |
| Operation and Maintenance of Plant          | 748                              | 828          | 925                                | 278,583          |
| Other School-Level Support Services         | 365                              | 339          | 219                                | 136,014          |
| <b>TOTAL SCHOOL COSTS **</b>                | <b>9,308</b>                     | <b>8,348</b> | <b>8,524</b>                       | <b>3,467,829</b> |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,629,135 or \$1,053 per FTE.

| K-12 ADDITIONAL DETAIL INFORMATION                    | Per Full-Time Equivalent Student |          |   | TOTAL COSTS  |
|---|----------------------------------|----------|---|--------------|
|   | SCHOOL                           | DISTRICT | STATE                                     |              |
| <b>Teachers/Teachers Aides (Salaries/Benefits):</b>   |                                  |          |   |              |
| Basic Programs  | 4,242                            | 3,985    | 4,051                                     | 1,336,500    |
| ESOL  | 4,183                            | 3,961    | 4,912                                     | 8,909        |
| Exceptional Programs                                  | 10,446                           | 7,568    | 7,559                                     | 578,398      |
| Career Education Programs                             | 0                                | 4,089    | 4,201                                     | 0            |
| Adult Programs [2]                                    | *                                | *        | *   | *            |
| <b>Materials, Supplies, Operating Capital Outlay:</b> |                                  |          |   |              |
| Textbooks   | 1                                | 79       | Not Available from State Data Base        | 161          |
| Computer Hardware & Software                          | 11                               | 10       | Not Available from State Data Base        | 3,996        |
| Other Instructional Materials                         | 51                               | 73       | Not Available from State Data Base        | 18,570       |
| Other Materials and Supplies                          | 2                                | 9        | Not Available from State Data Base        | 595          |
| <b>Library Media Materials</b>                        | <b>5</b>                         | <b>5</b> | <b>Not Available from State Data Base</b> | <b>1,541</b> |

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$32,737.

[2] not FEFP funded