

FLORAL CITY ELEMENTARY SCHOOL
2018-2019 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	249,700	99.27%	17,860,078	12.71%	3,531,298,510	13.38%
State/Local (excludes Lottery)	584	0.23%	122,431,112	87.11%	22,820,063,633	86.49%
Lottery	1,240	0.49%	48,836	0.03%	9,711,526	0.04%
Private		0.00%	206,340	0.15%	23,411,811	0.09%
Total	251,524	100.00%	140,546,366	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,167	4,606	4,895	1,899,778
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,355	1,021	1,064	498,140
Contracted Instructional Services	503	349	235	184,943
School Administration	673	628	599	247,590
Materials/Supplies/Operating Capital Outlay	177	181	240	65,013
Food Service	685	490	548	251,823
Operation and Maintenance of Plant	853	900	971	313,610
Other School-Level Support Services	473	433	236	173,766
TOTAL SCHOOL COSTS **	9,886	8,608	8,788	3,634,663

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,870,317 or \$1,063 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,497	3,996	4,109	1,369,984
ESOL	4,488	4,644	5,016	18,309
Exceptional Programs	8,669	7,539	7,544	511,485
Career Education Programs		3,895	4,139	
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	114	74	Not Available from State Data Base	40,045
Computer Hardware & Software	10	16	Not Available from State Data Base	3,474
Other Instructional Materials	60	86	Not Available from State Data Base	21,108
Other Materials and Supplies	1	4	Not Available from State Data Base	386
Library Media Materials	1	4	Not Available from State Data Base	283

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$26,431.

[2] not FEFP funded